## Station 27

	Station 27		FVI2044/2042
ACCOUNT	DESCRIPTION	ON .	FY 2011/2012 REQUEST
534001	CONTRACT SERVICES		
EXPLANATION	OF REQUEST:	SUBTOTALS:	
	Grounds Maintenance		1,200.00
	Garbage Services		700.00
		Totals:	1,900.00
F.10001	TRAVEL A REP RIEM		
540001	TRAVEL & PER DIEM	OUDTOTAL O	4 000 00
EXPLANATION	OF REQUEST:	SUBTOTALS:	1,900.00
			1,000.00
		Totals:	1,000.00
541001	COMMUNICATION		
	OF REQUEST:	SUBTOTALS:	2,900.00
	Cell Phones		1,300.00
0004	Portables @1100 each		·
0002	VHF Mobile @650.00 each		
	Maintenance		
		Totals:	1,300.00
541002	POSTAGE	-	
	OF REQUEST:	SUBTOTALS:	4,200.00
	1		400.00
		Totals:	400.00
545001	INSURANCE & BONDS	1	
	OF REQUEST:	SUBTOTALS:	4,600.00
LXI LANATION	Liability	SUBTUTALS.	20,000.00
	Workers Comp		7,000.00
	Accidental Death		2,000.00
	7 Ioona Francisco		2,000.00
		Totals:	29,000.00
546001	REPAIR & MAINTENANCE		20,000.00
	OF REQUEST:	SUBTOTALS:	33,600.00
	Vehicles		6,000.00
	Facilities		1,500.00
	Generator Sevice		850.00
	SCBA and Breathing Air		1,800.00
			10,150.00

ACCOUNT	DESCRIPTION		FY 2011/2012 REQUEST
549001	OTHER CURRENT CHARGES		
<b>EXPLANATION</b>	OF REQUEST:	SUBTOTALS:	43,750.00
	Corporate Papers		130.00
	Other Documents		
		Totals:	130.00
551001	OFFICE SUPPLIES		
<b>EXPLANATION</b>	OF REQUEST:	SUBTOTALS:	43,880.00
	Misc. Office		1,000.00

1			
		Totals:	1,000.00
	BOOKS/PUBS/SUBSCRIPTIONS OF REQUEST:	SUBTOTALS:	44,880.00
EXPLANATION	Fire house magazine/Fire Engineer magazine	SUBTUTALS.	140.00
		Totals:	140.00
554002	DUES & MEMBERSHIPS		
	OF REQUEST:	SUBTOTALS:	45,020.00
	Santa Rosa County FireFighters Association		.0,020.00
		Totals:	
	CAPITAL IMPROVEMENT > 1,000.00		
EXPLANATION	OF REQUEST:	SUBTOTALS:	0.00
		Totals:	
EE2004M	MEDICAL SUPPLIES		
	OF REQUEST:	SUBTOTALS:	
2,4, 2,4,0,1,0,1	Misc. Medical	002.0	1,500.00
		Totals:	4 500 00
		Totals.	1,500.00
5540012	TRAINING AND EDUCATION		
	OF REQUEST:	SUBTOTALS:	46,520.00
	EMT and Other		1,000.00
	Inst. Recert Out of area		100.00 1,000.00
	out of arou		1,000.00
	Misc.		1,000.00
		Totals:	3,100.00
ACCOUNT	DESCRIPTION		FYI2011/2012
ACCOUNT			FY 2011/2012 REQUEST
5520011	FUEL/LUBE/OIL		REQUEST
5520011	FUEL/LUBE/OIL OF REQUEST:	SUBTOTALS:	49,620.00
5520011	FUEL/LUBE/OIL	SUBTOTALS:	49,620.00 7,000.00
5520011	FUEL/LUBE/OIL OF REQUEST:  Fuel		49,620.00 7,000.00 600.00 2,500.00
5520011	FUEL/LUBE/OIL OF REQUEST: Fuel Other	SUBTOTALS: Totals:	49,620.00 7,000.00 600.00 2,500.00
<b>5520011</b> EXPLANATION	FUEL/LUBE/OIL OF REQUEST: Fuel Other PM		
5520011 EXPLANATION 552001	FUEL/LUBE/OIL OF REQUEST: Fuel Other		49,620.00 7,000.00 600.00 2,500.00 10,100.00
5520011 EXPLANATION 552001	FUEL/LUBE/OIL  OF REQUEST: Fuel Other PM  OPERATING SUPPLIES	Totals:	49,620.00 7,000.00 600.00 2,500.00 10,100.00 59,720.00
5520011 EXPLANATION  552001 EXPLANATION	FUEL/LUBE/OIL  OF REQUEST: Fuel Other PM  OPERATING SUPPLIES OF REQUEST: Uniforms Rehab	Totals:	49,620.00 7,000.00 600.00 2,500.00 10,100.00 59,720.00
5520011 EXPLANATION  552001 EXPLANATION	FUEL/LUBE/OIL  OF REQUEST: Fuel Other PM  OPERATING SUPPLIES OF REQUEST: Uniforms Rehab Fire gear-no helmets	Totals:	49,620.00 7,000.00 600.00 2,500.00 10,100.00  59,720.00 1,500.00
5520011 EXPLANATION  552001 EXPLANATION	FUEL/LUBE/OIL  OF REQUEST: Fuel Other PM  OPERATING SUPPLIES OF REQUEST: Uniforms Rehab	Totals:	### REQUEST  49,620.00 7,000.00 600.00 2,500.00 10,100.00  59,720.00 1,500.00 2,700.00
5520011 EXPLANATION 552001 EXPLANATION	FUEL/LUBE/OIL  OF REQUEST: Fuel Other PM  OPERATING SUPPLIES  OF REQUEST: Uniforms Rehab Fire gear-no helmets Misc. Equipment Misc. PPE Foam	Totals:	### REQUEST  49,620.00 7,000.00 600.00 2,500.00 10,100.00  59,720.00 1,500.00 2,700.00 1,000.00 1,000.00 1,000.00 1,000.00
5520011 EXPLANATION 552001 EXPLANATION	FUEL/LUBE/OIL  OF REQUEST: Fuel Other PM  OPERATING SUPPLIES  OF REQUEST: Uniforms Rehab Fire gear-no helmets Misc. Equipment Misc. PPE	Totals:  SUBTOTALS:	### REQUEST  49,620.00 7,000.00 600.00 2,500.00 10,100.00  59,720.00 1,000.00 2,700.00 1,000.00 1,000.00 2,800.00 2,800.00
5520011 EXPLANATION 552001 EXPLANATION	FUEL/LUBE/OIL  OF REQUEST: Fuel Other PM  OPERATING SUPPLIES  OF REQUEST: Uniforms Rehab Fire gear-no helmets Misc. Equipment Misc. PPE Foam	Totals:	### REQUEST  49,620.00 7,000.00 600.00 2,500.00 10,100.00  59,720.00 1,500.00 2,700.00 1,000.00 1,000.00 1,000.00 1,000.00
5520011 EXPLANATION  552001 EXPLANATION  0004	FUEL/LUBE/OIL  OF REQUEST: Fuel  Other  PM  OPERATING SUPPLIES  OF REQUEST: Uniforms Rehab Fire gear-no helmets Misc. Equipment Misc. PPE Foam Extrication / Brush Gear	Totals:  SUBTOTALS:	### REQUEST  49,620.00 7,000.00 600.00 2,500.00 10,100.00  59,720.00 1,000.00 2,700.00 1,000.00 1,000.00 2,800.00 2,800.00
5520011 EXPLANATION  552001 EXPLANATION  0004  0014	FUEL/LUBE/OIL  OF REQUEST: Fuel Other PM  OPERATING SUPPLIES  OF REQUEST: Uniforms Rehab Fire gear-no helmets Misc. Equipment Misc. PPE Foam	Totals:  SUBTOTALS:	### REQUEST  49,620.00 7,000.00 600.00 2,500.00 10,100.00  1,000.00 1,500.00 1,000.00 1,000.00 2,800.00 10,000.00 69,720.00
5520011 EXPLANATION  552001 EXPLANATION  0004  0014	FUEL/LUBE/OIL  OF REQUEST: Fuel  Other  PM  OPERATING SUPPLIES  OF REQUEST: Uniforms Rehab Fire gear-no helmets Misc. Equipment Misc. PPE Foam Extrication / Brush Gear	Totals:  SUBTOTALS:  Totals:	### REQUEST  49,620.00 7,000.00 600.00 2,500.00 10,100.00  59,720.00 1,000.00 2,700.00 1,000.00 1,000.00 2,800.00 10,000.00

	Water				1,200.00
	Wire line Services				4,000.00
				Totals:	21,200.00
571001F	LOAN PAYMENT / I	FACILITIES			
Station #	Balance	Payment	Payment	t Group	
					90,920.00
				Totals:	
571001A	LOAN PAYMENT /	APPARATUS			
Apparatus #	Balance	Payment	Payment	t Group	
Engine 2701	18372				18,372.00
Brush 27	14000				14,000.00
Tanker 27	55000				
				Tetalo	00.070.00
				Totals:	32,372.00
5710010	PAYMENT / OTHER				
	Balance	Payment	Payment	t Group	
				Totals:	
ACCOUNT		DESC	RIPTION		FY 2011/2012
ACCOUNT		DESC	RIPTION		FY 2011/2012 REQUEST
51001	SALARIES				FY 2011/2012 REQUEST
		FICA	Insurance	Retirement	FY 2011/2012 REQUEST
51001	SALARIES			Retirement	FY 2011/2012 REQUEST
51001	SALARIES			Retirement	FY 2011/2012 REQUEST
51001 Position	SALARIES			Retirement	FY 2011/2012 REQUEST
51001	SALARIES			Retirement	FY 2011/2012 REQUEST
51001 Position	SALARIES			Retirement  Totals:	FY 2011/2012 REQUEST
51001 Position	SALARIES Salary				REQUEST
51001 Position	SALARIES Salary STIPEND				FY 2011/2012 REQUEST
51001 Position	SALARIES Salary				REQUEST
51001 Position	SALARIES Salary STIPEND			Totals:	30,000.00
51001 Position	SALARIES Salary STIPEND				REQUEST
51001 Position	SALARIES Salary STIPEND			Totals:	30,000.00
51001 Position	SALARIES Salary  STIPEND Monthly Amount			Totals:	30,000.00 30,000.00
51001 Position Subtotals:	SALARIES Salary  STIPEND Monthly Amount			Totals:	30,000.00 30,000.00
51001 Position	SALARIES Salary  STIPEND Monthly Amount			Totals:	30,000.00 30,000.00
51001 Position Subtotals:	SALARIES Salary  STIPEND Monthly Amount  TOTAL			Totals:	30,000.00 30,000.00

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.